

Meal Equivalent Ratios	
Breakfast	1.50
Supper	1.00
Snacks	3.00
Equivalent Factor:	\$3.2400

Meals per Labor Hour - 1/1/2017 to 1/31/2017

<10% / >10% / >15% Earn/Act

Sample School District	Meal Equivalents Breakdown			Serving Days	Actual			Budgeted				
	From Meals	From Revenues	Total		Labor Hours	Meals Per	Avg. Hrs./Day	Labor Hours	Goal MEq	Earned Lbr Hrs	Adj Lbr Hrs	
Alta Vista Elementary - 0012 (Prep Totals)	20,358	1,004	21,362	19	1,045.00	20.44	55.00	1,045.00	20.00	56.22	█	1.22
Ashton Elementary - 0301	8,818	1,406	10,224	19	551.00	18.56	29.00	551.00	16.00	33.63	█	4.63
Atwater Elementary - 1241	13,105	686	13,792	19	646.00	21.35	34.00	646.00	18.00	40.33	█	6.33
Bay Haven - 0071	8,742	894	9,636	19	475.00	20.29	25.00	475.00	16.00	31.70	█	6.70
Beachside High - 0051 (Prep Totals)	21,922	5,459	27,381	19	1,425.00	19.21	75.00	1,425.00	20.00	72.05	█	(2.95)
Beachside Middle - 0031 (Prep Totals)	12,341	4,657	16,998	19	912.00	18.64	48.00	912.00	19.00	47.09	█	(0.91)
Booker High - 0085	12,645	994	13,638	19	722.00	18.89	38.00	722.00	18.00	39.88	█	1.88
Booker Middle - 0084 (Prep Totals)	19,005	1,185	20,189	19	1,045.00	19.32	55.00	1,045.00	20.00	53.13	█	(1.87)
Brentwood Elementary - 0101	13,165	589	13,754	19	665.00	20.68	35.00	665.00	18.00	40.22	█	5.22
Brookside Middle - 0111	12,613	1,392	14,004	19	741.00	18.90	39.00	741.00	18.00	40.95	█	1.95
Cranberry Elementary - 1271	11,723	634	12,357	19	646.00	19.13	34.00	646.00	17.00	38.26	█	4.26
Emma E.Booker Elementary - 0501	15,035	1,575	16,610	19	798.00	20.82	42.00	798.00	19.00	46.01	█	4.01
Englewood Elementary - 0121	8,563	362	8,924	19	456.00	19.57	24.00	456.00	15.50	30.30	█	6.30
Fruitville Elementary - 0131	11,302	461	11,763	19	551.00	21.35	29.00	551.00	17.00	36.42	█	7.42
Garden Elementary - 0381 (Prep Totals)	9,810	577	10,387	19	551.00	18.85	29.00	551.00	16.00	34.17	█	5.17
Glenallen Elementary - 0461	16,732	354	17,087	19	760.00	22.48	40.00	760.00	19.00	47.33	█	7.33
Gocio Elementary - 0261	14,606	242	14,848	19	760.00	19.54	40.00	760.00	18.00	43.42	█	3.42
Gulf Gate Elementary - 0271	11,361	736	12,097	19	665.00	18.19	35.00	665.00	17.00	37.45	█	2.45
Heron Creek Middle - 1261	14,775	862	15,637	19	836.00	18.70	44.00	836.00	19.00	43.32	█	(0.68)
Lakeview Elementary - 0471 (Prep Totals)	12,458	1,193	13,651	19	665.00	20.53	35.00	665.00	18.00	39.92	█	4.92
Lamarque Elementary - 1341 (Prep Totals)	21,480	760	22,240	19	1,045.00	21.28	55.00	1,045.00	20.00	58.53	█	3.53
Laurel Nokomis - 1211 (Prep Totals)	15,602	1,845	17,447	19	931.00	18.74	49.00	931.00	20.00	45.91	█	(3.09)
McIntosh Middle - 0141 (Prep Totals)	12,523	1,450	13,973	19	760.00	18.39	40.00	760.00	18.00	40.86	█	0.86
North Port High - 1251	23,213	1,937	25,150	19	1,539.00	16.34	81.00	1,539.00	20.00	66.19	█	(14.81)
Oak Park - 0293 (Prep Totals)	7,694	202	7,896	19	532.00	14.84	28.00	532.00	15.50	26.81	█	(1.19)
Phillippi Shores Elementary - 0171	10,252	946	11,198	19	570.00	19.65	30.00	570.00	16.00	36.84	█	6.84
Pine View - 0021	8,655	4,741	13,396	19	1,026.00	13.06	54.00	1,026.00	18.00	39.17	█	(14.83)
Riverview High - 0181 (Prep Totals)	19,886	9,594	29,480	19	1,634.00	18.04	86.00	1,634.00	20.00	77.58	█	(8.42)
Southside Elementary - 0191	6,229	1,230	7,459	19	475.00	15.70	25.00	475.00	15.00	26.17	█	1.17
Tatum Ridge Elementary - 1282 (Prep Totals)	13,050	1,880	14,930	19	722.00	20.68	38.00	722.00	18.00	43.66	█	5.66

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Taylor Ranch Elementary - 0491	9,814	1,390	11,204	19	551.00	20.33	29.00	551.00	16.00	36.86	7.86	
Toledo Blade Elementary - 1231	10,777	539	11,316	19	551.00	20.54	29.00	551.00	16.00	37.22	8.22	
Tuttle Elementary - 0201	18,738	408	19,146	19	760.00	25.19	40.00	760.00	20.00	50.38	10.38	
Venice Elementary - 0211	6,972	772	7,744	19	437.00	17.72	23.00	437.00	15.50	26.30	3.30	
Venice High - 0221 (Prep Totals)	17,143	4,800	21,943	19	1,349.00	16.27	71.00	1,349.00	20.00	57.75	(13.25)	
Venice Middle - 0451	8,154	1,426	9,581	19	513.00	18.68	27.00	513.00	16.00	31.52	4.52	
Wilkinson Elementary - 0291	10,475	267	10,742	19	551.00	19.49	29.00	551.00	16.00	35.33	6.33	
Woodland Middle - 1291 (Prep Totals)	18,238	1,284	19,521	19	1,026.00	19.03	54.00	1,026.00	20.00	51.37	(2.63)	
# Sites: 38	Totals	507,975	60,731	568,706	19	29,887.00	19.03	1,573.00	29,887.00	1,691.57	1,640.20	-2.63
	Averages	13,367.76	1,598	14,966	19	786.50	19.03	41.39	786.50		89.03	-0.14