

Operating Ratios Summary - 7/1/2016 to 1/31/2017

Site Name	Total Revenue	Labor Costs			Food Costs		Supplies Costs		Other Costs		Total Costs	
		Local	Admin.	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio	Total	Ratio
Alta Vista Elementary - 0012	399,111.62	104,940.03	23,084.04	0.3208	160,317.46	0.4017	13,057.79	0.0327	9,131.88	0.0229	310,531.20	0.7781
Ashton Elementary - 0301	157,161.54	54,922.43	13,157.29	0.4332	74,432.13	0.4736	4,810.23	0.0306	5,887.10	0.0375	153,209.18	0.9749
Atwater Elementary - 1241	227,199.79	77,978.87	17,681.95	0.4210	94,015.37	0.4138	9,228.52	0.0406	6,675.95	0.0294	205,580.66	0.9048
Bay Haven - 0071	154,039.54	55,299.57	12,689.00	0.4414	65,842.20	0.4274	4,959.09	0.0322	6,644.16	0.0431	145,434.02	0.9441
Beachside Academy Of The Arts - 0113	45,158.43	18,190.70	3,512.80	0.4806	21,675.74	0.4800	1,324.13	0.0293	1,558.20	0.0345	46,261.57	1.0244
Beachside High - 0051	386,635.50	124,242.72	29,499.02	0.3976	176,751.46	0.4572	8,534.56	0.0221	14,708.39	0.0380	353,736.15	0.9149
Beachside Middle - 0031	238,839.14	78,021.04	18,378.93	0.4036	107,345.13	0.4494	(1,850.73)	(0.0077)	8,162.39	0.0342	210,056.76	0.8795
Beachside Military Acad. Preparatory - 0114	123,027.41	37,912.25	9,407.69	0.3846	55,789.31	0.4535	3,056.24	0.0248	4,331.69	0.0352	110,497.18	0.8982
Beachside Military Academy - 0074	91,379.16	38,521.59	6,941.19	0.4975	49,751.31	0.5444	1,977.48	0.0216	2,765.77	0.0303	99,957.34	1.0939
Beachside School Of Arts - 0083	120,420.91	38,989.66	9,296.24	0.4010	55,340.54	0.4596	2,647.16	0.0220	4,619.98	0.0384	110,893.58	0.9209
Beachside Suncoast Academy - 0100	87,660.90	31,342.36	7,209.06	0.4398	38,917.75	0.4440	2,594.16	0.0296	44,083.37	0.5029	124,146.70	1.4162
Booker High - 0085	274,305.89	86,389.27	20,573.39	0.3899	152,339.78	0.5554	7,193.29	0.0262	13,864.55	0.0505	280,360.28	1.0221
Booker Middle - 0084	346,806.07	115,727.04	20,660.18	0.3933	148,907.81	0.4294	6,033.30	0.0174	8,403.62	0.0242	299,731.95	0.8643
Brentwood Elementary - 0101	235,632.67	77,374.66	17,620.88	0.4032	104,436.41	0.4432	6,597.17	0.0280	8,044.04	0.0341	214,073.16	0.9085
Brookside Middle - 0111	243,254.04	81,868.99	18,695.46	0.4134	108,531.94	0.4462	6,455.64	0.0265	8,957.64	0.0368	224,509.67	0.9229
Cranberry Elementary - 1271	214,455.28	72,328.52	16,529.02	0.4143	92,019.90	0.4291	5,196.78	0.0242	8,032.11	0.0375	194,106.33	0.9051
Emma E. Booker Elementary - 0501	309,733.12	104,801.38	22,743.05	0.4118	141,295.90	0.4562	10,009.43	0.0323	187,439.37	0.6052	466,289.13	1.5055
Englewood Elementary - 0121	154,601.59	68,898.03	11,630.61	0.5209	68,782.44	0.4449	3,054.34	0.0198	5,332.50	0.0345	157,697.92	1.0200
Fruitville Elementary - 0131	204,391.69	68,463.91	15,722.52	0.4119	92,664.50	0.4534	8,043.72	0.0394	6,963.64	0.0341	191,858.29	0.9387
Garden Elementary - 0381	165,025.75	68,841.54	13,131.11	0.4967	77,885.89	0.4720	2,738.89	0.0166	5,728.60	0.0347	168,326.03	1.0200
Glenallen Elementary - 0461	274,350.30	88,925.04	21,735.52	0.4034	129,594.37	0.4724	8,596.05	0.0313	7,444.36	0.0271	256,295.34	0.9342
Gocio Elementary - 0261	254,110.16	85,574.51	19,772.02	0.4146	107,241.15	0.4220	5,327.84	0.0210	9,223.48	0.0363	227,139.00	0.8939
Gulf Gate Elementary - 0271	264,686.29	103,662.05	15,957.71	0.4519	106,444.10	0.4022	5,274.81	0.0199	8,301.90	0.0314	239,640.57	0.9054
Heron Creek Middle - 1261	272,087.80	105,679.96	20,874.03	0.4651	133,531.38	0.4908	6,630.52	0.0244	6,785.96	0.0249	273,501.85	1.0052
Imagine At North Port - 0103	117,996.46	39,798.65	9,180.30	0.4151	56,834.79	0.4817	3,637.76	0.0308	3,981.59	0.0337	113,433.09	0.9613
Imagine Middle At North Port - 0133	97,533.26	35,815.03	7,400.22	0.4431	54,793.24	0.5618	2,463.17	0.0253	3,609.45	0.0370	104,081.11	1.0671
Island Village Montessori - 0090	65,423.94	20,986.51	5,091.20	0.3986	31,311.80	0.4786	1,874.75	0.0287	2,084.24	0.0319	61,348.50	0.9377
Island Village Montessori On Clark - 0072	23,606.65	12,527.03	1,887.25	0.6106	10,966.15	0.4645	672.49	0.0285	1,182.83	0.0501	27,235.75	1.1537
Lakeview Elementary - 0471	135,919.48	47,901.14	11,013.19	0.4335	59,866.68	0.4405	4,007.98	0.0295	67,421.63	0.4960	190,210.62	1.3994
Lamarque Elementary - 1341	287,100.30	88,151.35	20,412.42	0.3781	126,144.01	0.4394	8,169.36	0.0285	8,938.69	0.0311	251,815.83	0.8771
Laurel Nokomis - 1211	220,759.38	70,942.39	17,384.32	0.4001	108,771.63	0.4927	6,590.90	0.0299	7,318.64	0.0332	211,007.88	0.9558
Mcintosh Middle - 0141	196,317.60	77,314.88	15,057.83	0.4705	91,532.37	0.4662	5,590.40	0.0285	6,696.93	0.0341	196,192.41	0.9994
North Port High - 1251	503,394.57	186,771.43	38,256.13	0.4470	220,649.07	0.4383	15,500.91	0.0308	13,706.68	0.0272	474,884.22	0.9434
Oak Park - 0293	121,444.10	55,432.00	8,544.86	0.5268	49,996.59	0.4117	3,521.19	0.0290	5,691.09	0.0469	123,185.73	1.0143
Phillippi Shores Elementary - 0171	201,219.42	65,879.14	16,493.57	0.4094	93,899.79	0.4667	5,392.31	0.0268	7,825.60	0.0389	189,490.41	0.9417
Pine View - 0021	228,552.23	118,879.89	17,977.54	0.5988	103,052.18	0.4509	5,194.85	0.0227	10,323.45	0.0452	255,427.91	1.1176

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Riverview High - 0181	440,586.56	145,513.70	33,235.89	0.4057	167,770.74	0.3808	12,791.22	0.0290	15,777.61	0.0358	375,089.16	0.8513
Southside Elementary - 0191	121,881.96	54,715.73	9,867.73	0.5299	49,859.66	0.4091	2,197.64	0.0180	5,612.19	0.0460	122,252.95	1.0030
Student Leadership Academy - 0102	64,551.49	25,160.36	5,029.97	0.4677	25,766.56	0.3992	1,949.99	0.0302	2,302.20	0.0357	60,209.08	0.9327
Suncoast Polytechnical High - 1391	88,207.43	34,625.40	6,641.11	0.4678	37,821.29	0.4288	2,228.41	0.0253	3,013.43	0.0342	84,329.64	0.9560
Suncoast School For Inn. Studies - 0081	91,137.64	32,317.21	7,099.10	0.4325	48,322.53	0.5302	3,957.94	0.0434	2,802.58	0.0308	94,499.36	1.0369
Suncoast School For Inn. Studies Middle - 0089	51,877.08	16,954.30	4,035.54	0.4046	23,589.74	0.4547	(312.17)	(0.0060)	1,807.10	0.0348	46,074.51	0.8881
Tatum Ridge Elementary - 1282	123,136.15	40,991.32	10,132.86	0.4152	61,208.92	0.4971	3,341.11	0.0271	4,688.62	0.0381	120,362.83	0.9775
Taylor Ranch Elementary - 0491	175,120.86	69,212.07	14,188.31	0.4762	82,783.55	0.4727	4,989.67	0.0285	7,041.77	0.0402	178,215.37	1.0177
Toledo Blade Elementary - 1231	185,774.36	61,900.87	14,469.09	0.4111	86,828.79	0.4674	4,632.30	0.0249	5,458.36	0.0294	173,289.41	0.9328
Triad North - 0294	14,005.21	4,669.88	1,079.74	0.4105	5,469.40	0.3905	420.71	0.0300	518.09	0.0370	12,157.82	0.8681
Triad South - 0295	7,667.07	3,265.44	635.99	0.5089	3,819.63	0.4982	165.45	0.0216	287.45	0.0375	8,173.96	1.0661
Tuttle Elementary - 0201	353,236.16	101,778.42	26,206.00	0.3623	150,502.49	0.4261	6,451.64	0.0183	10,640.96	0.0301	295,579.51	0.8368
Venice Elementary - 0211	123,659.31	49,764.68	10,129.81	0.4844	57,408.81	0.4642	3,603.11	0.0291	6,060.92	0.0490	126,967.33	1.0268
Venice High - 0221	350,502.80	131,827.72	26,671.92	0.4522	139,387.82	0.3977	10,588.43	0.0302	12,381.60	0.0353	320,857.49	0.9154
Venice Middle - 0451	159,331.40	62,374.71	12,416.53	0.4694	69,597.95	0.4368	3,184.08	0.0200	6,237.14	0.0391	153,810.41	0.9653
Wilkinson Elementary - 0291	177,387.56	57,268.92	14,070.25	0.4022	72,619.82	0.4094	4,130.57	0.0233	8,248.39	0.0465	156,337.95	0.8813
Woodland Middle - 1291	300,321.33	90,660.95	18,699.36	0.3641	137,878.61	0.4591	6,077.73	0.0202	9,033.38	0.0301	262,350.03	0.8736
Totals and Averages	10,271,726.35	3,592,297.24	769,810.74	0.4247	4,592,308.58	0.4471	264,504.31	0.0258	633,783.26	0.0617	9,852,704.13	0.9592