

Per Meal Profit / Loss - 1/1/2017 to 1/31/2017

Sample School District

Site Name	Equivalents			Total Revenues	Total Expenses	Per Meal Revenue	Per Meal Expense	Per Meal Profit/Loss
	Meals	Revenue	Total					
Alta Vista Elementary	15,432	906	16,338	\$ 54,813.05	\$ 47,069.09	3.3549	2.8810	0.4740
Ashton Elementary	8,818	1,406	10,224	30,612.05	32,198.27	2.9941	3.1493	(0.1551)
Atwater Elementary	13,105	686	13,791	44,710.75	38,203.43	3.2420	2.7702	0.4719
Bay Haven	8,742	894	9,636	28,998.05	28,087.75	3.0093	2.9149	0.0945
Beachside Academy Of The Arts	2,321	281	2,602	8,512.07	10,143.11	3.2714	3.8982	(0.6268)
Beachside High	16,115	4,218	20,333	67,722.75	67,087.62	3.3307	3.2994	0.0312
Beachside Middle	9,538	4,502	14,040	45,737.79	36,559.62	3.2577	2.6040	0.6537
Beachside Military Acad. Preparatory	6,350	878	7,228	23,389.11	18,609.74	3.2359	2.5747	0.6612
Beachside Military Academy	4,797	549	5,346	17,681.25	17,475.76	3.3074	3.2689	0.0384
Beachside School Of Arts	5,807	1,240	7,047	23,250.02	22,570.51	3.2993	3.2029	0.0964
Beachside Suncoast Academy	5,283	211	5,494	16,869.94	16,801.12	3.0706	3.0581	0.0125
Booker High	12,645	994	13,639	46,526.03	53,338.37	3.4112	3.9107	(0.4995)
Booker Middle	14,208	636	14,844	48,153.86	48,510.46	3.2440	3.2680	(0.0240)
Brentwood Elementary	13,165	589	13,754	44,183.83	44,244.70	3.2124	3.2169	(0.0044)
Brookside Middle	12,613	1,392	14,005	46,046.94	43,107.03	3.2879	3.0780	0.2099
Cranberry Elementary	11,723	634	12,357	40,455.66	37,692.61	3.2739	3.0503	0.2236
Emma E.Booker Elementary	15,035	1,575	16,610	55,754.11	55,251.71	3.3567	3.3264	0.0302
Englewood Elementary	8,563	362	8,925	29,341.31	24,971.68	3.2875	2.7979	0.4896
Fruitville Elementary	11,302	461	11,763	38,757.67	41,551.59	3.2949	3.5324	(0.2375)
Garden Elementary	9,440	577	10,017	31,446.42	33,207.39	3.1393	3.3151	(0.1758)
Glenallen Elementary	16,732	354	17,086	54,773.90	49,886.67	3.2058	2.9197	0.2860
Gocio Elementary	14,606	242	14,848	48,486.51	45,498.91	3.2655	3.0643	0.2012
Gulf Gate Elementary	11,361	736	12,097	37,613.97	37,438.41	3.1094	3.0949	0.0145
Heron Creek Middle	14,775	862	15,637	51,497.86	66,270.86	3.2933	4.2381	(0.9447)
Imagine At North Port	6,690	319	7,009	22,594.14	22,338.32	3.2236	3.1871	0.0365
Imagine Middle At North Port	5,265	220	5,485	18,037.78	16,830.92	3.2886	3.0685	0.2200
Island Village Montessori	4,017	205	4,222	13,396.34	12,608.64	3.1730	2.9864	0.1866
Island Village Montessori On Clark	1,561	14	1,575	4,771.40	4,890.96	3.0295	3.1054	(0.0759)
Lakeview Elementary	7,175	982	8,157	25,332.29	25,213.04	3.1056	3.0910	0.0146
Lamarque Elementary	14,790	441	15,231	49,752.25	47,842.32	3.2665	3.1411	0.1254
Laurel Nokomis	11,585	1,640	13,225	41,779.05	39,386.29	3.1591	2.9782	0.1809
Mcintosh Middle	10,203	1,169	11,372	37,974.41	43,360.57	3.3393	3.8129	(0.4736)
North Port High	23,213	1,937	25,150	84,399.83	96,527.13	3.3559	3.8381	(0.4822)
Oak Park	6,133	187	6,320	20,396.15	19,391.67	3.2272	3.0683	0.1589
Phillippi Shores Elementary	10,252	946	11,198	34,292.02	37,762.28	3.0623	3.3722	(0.3099)

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Site Name	Equivalents			Total Revenues	Total Expenses	Per Meal Revenue	Per Meal Expense	Per Meal Profit/Loss
	Meals	Revenue	Total					
Pine View	8,655	4,741	13,396	\$ 42,689.56	\$ 48,727.32	3.1867	3.6375	(0.4507)
Riverview High	15,810	6,610	22,420	75,459.60	45,396.86	3.3657	2.0248	1.3409
Southside Elementary	6,229	1,230	7,459	22,633.31	22,047.36	3.0344	2.9558	0.0786
Student Leadership Academy	3,292	597	3,889	12,528.08	13,046.20	3.2214	3.3546	(0.1332)
Suncoast Polytechnical High	3,374	2,977	6,351	21,396.66	14,347.86	3.3690	2.2591	1.1099
Suncoast School For Inn. Studies	4,926	98	5,024	16,443.83	14,562.61	3.2731	2.8986	0.3744
Suncoast School For Inn. Studies Middle	2,804	155	2,959	9,636.59	7,717.21	3.2567	2.6080	0.6487
Tatum Ridge Elementary	6,700	1,002	7,702	22,964.73	19,916.80	2.9817	2.5859	0.3957
Taylor Ranch Elementary	9,814	1,390	11,204	34,358.28	36,063.43	3.0666	3.2188	(0.1522)
Toledo Blade Elementary	10,777	539	11,316	36,209.81	34,877.05	3.1999	3.0821	0.1178
Triad North	702	6	708	2,355.98	1,421.06	3.3277	2.0071	1.3205
Triad South	369	0	369	1,106.71	1,313.51	2.9992	3.5596	(0.5604)
Tuttle Elementary	18,738	408	19,146	61,642.77	58,194.70	3.2196	3.0395	0.1801
Venice Elementary	6,972	772	7,744	23,570.30	26,709.72	3.0437	3.4491	(0.4054)
Venice High	13,852	4,203	18,055	59,654.23	61,310.21	3.3040	3.3957	(0.0917)
Venice Middle	8,154	1,426	9,580	30,682.97	30,853.79	3.2028	3.2206	(0.0178)
Wilkinson Elementary	10,475	267	10,742	33,501.46	22,454.87	3.1187	2.0904	1.0284
Woodland Middle	12,973	1,063	14,036	45,462.40	44,322.34	3.2390	3.1578	0.0812

Report Summary

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Meal Equivalents From Meals	507,976	Total Revenues	1,840,357.83	Average Per Meal Revenue	3.2361
Meal Equivalents From Revenues	60,729	Total Expenses	1,785,211.45	Average Per Meal Expense	3.1391
Total Meal Equivalents	568,705	Difference	55,146.38	Average Profit/Loss	0.0970